

University of St. Thomas  
Series 2020 Bonds  
Continuing Disclosure of Information as of June 30, 2025

Table 1 - University Faculty

	Fall of	2020	2021	2022	2023	2024	2025
Full-Time Faculty		133	156	164	163	153	174
Part-Time Faculty		243	207	198	214	192	224
% of FT Faculty with Terminal Degrees		91.0%	92.2%	81.6%	84.5%	83.7%	85.0%

Table 2 - Full Time Freshman Enrollment Information

	Fall of	2020	2021	2022	2023	2024	2025
Applications		1,025	1,055	1,045	1,455	2,780	2394
Acceptances		983	1,037	1,008	1,354	2,490	2063
% Accepted		95.9%	98.3%	96.5%	93.1%	89.6%	86.2%
Matriculation		366	385	454	574	684	739
% Matriculated		37.2%	37.1%	45.0%	42.4%	27.5%	35.8%

Table 3 - Full Time Incoming Enrollment Information

	Fall of	2020	2021	2022	2023	2024	2025
Freshmen		366	385	454	574	684	739
Transfers		165	145	152	154	225	254
<b>Total</b>		<b>531</b>	<b>530</b>	<b>606</b>	<b>728</b>	<b>909</b>	<b>993</b>

\* These number sets are Bachelor seeking only.

Table 4 - Enrollment History

	Fall of	2020	2021	2022	2023	2024	2025
FTE Enrollment:							
Undergraduate		2,134	2,388	2,354	2,600	2,986	3119
Graduate		701	683	527	436	484	460
<b>Total</b>		<b>2,835</b>	<b>3,071</b>	<b>2,881</b>	<b>3,036</b>	<b>3,470</b>	<b>3,579</b>
Headcount Enrollment:							
Undergraduate		2,463	2,739	2,729	3,021	3,395	3,466
Graduate		1,283	1,195	931	804	902	824
Graduate Non-Degree Seeking		19	41	31	65	56	43
<b>Total</b>		<b>3,765</b>	<b>3,975</b>	<b>3,691</b>	<b>3,890</b>	<b>4,353</b>	<b>4,333</b>

Table 5 - Student Aid

Fiscal Year Ended June 30,	2020	2021	2022	2023	2024	2025
University Aid	\$ 29,445,315	\$ 32,734,827	\$ 29,758,498	\$ 32,799,902	\$ 37,629,960	\$ 45,965,339
Aid from other sources	453,950	589,462	681,593	451,657	561,747	745,554
<b>Total Student Aid</b>	<b>\$ 29,899,265</b>	<b>\$ 33,324,289</b>	<b>\$ 30,440,091</b>	<b>\$ 33,251,559</b>	<b>\$ 38,193,731</b>	<b>\$ 46,710,893</b>

Table 6 - Sources of Revenues Without Donor Restrictions for Fiscal Year 2025

	Amount	% of Total Revenues
Tuition and fees, net of student aid	62,589,906	67.8%
Endowment earnings used in operations	7,291,057	7.9%
Government and private grants	3,970,184	4.3%
Gifts and donations	3,850,043	4.2%
Auxiliary operations	7,154,611	7.7%
Commercial real estate rental	2,295,115	2.5%
Other income	2,250,435	2.4%
Net assets released from restrictions	2,918,112	3.2%
<b>Total</b>	<b>92,319,463</b>	<b>100%</b>

Table 7 - Tuition, Fees, Room & Board

	Fall of	2020	2021	2022	2023	2024	2025
Undergraduate Tuition and Fees (1)	\$	30,800	\$ 30,800	\$ 32,484	\$ 33,660	\$ 34,636	\$ 35,754
Room and Board	\$	9,470	\$ 9,470	\$ 10,090	\$ 10,898	\$ 10,898	\$ 11,166
<b>Total</b>	<b>\$</b>	<b>40,270</b>	<b>\$ 40,270</b>	<b>\$ 42,574</b>	<b>\$ 44,558</b>	<b>\$ 45,534</b>	<b>\$ 46,920</b>

(1) Based upon 30 hours

Table 8 - Endowment Balances

Fiscal Year	2020	2021	2022	2023	2024	2025
Without Donor Restrictions	\$ 1,669,684	\$ 2,548,054	\$ 2,550,526	\$ 3,115,007	\$ 4,046,113	\$ 4,972,242
With Donor Restrictions						
Endowment Earnings in excess of original endowment donations	26,130,035	58,440,808	41,000,110	42,349,066	49,614,965	54,793,375
Original donor-restricted gift amount and amounts required to be maintained in perpetuity by donor	80,367,079	83,068,817	86,727,661	89,548,705	92,261,263	99,010,847
<b>Total Endowment</b>	<b>\$ 108,166,798</b>	<b>\$ 144,057,679</b>	<b>\$ 130,278,297</b>	<b>\$ 135,012,778</b>	<b>\$ 145,922,341</b>	<b>\$ 158,776,464</b>